

TABLE 1 -MODEL B: £2.6 MILLION GROWTH FUND PLUS AREA COST ADJUSTMENT

APPENDIX 4

SCHOOL NAME	A	B	C	D	E	F	G	H	I	J	K	L	
	12-13 CURRENT FUNDING (EXCLUDING EARLY YEARS, HIGH NEEDS, SIXTH FORM)	TOTAL ALLOCATION UNDER NEW MODEL	NEWLY DELEGATED FUNDING INCLUDED IN NEW MODEL*	NEW FORMULA PRIOR TO NEW DELEGATION (COLUMN B LESS C)	DIFFERENCE BEFORE MFG AND CAP ON GAINS (COLUMN D LESS A)	MINIMUM FUNDING GUARANTEE (CAP ON GAINS) / MFG PROTECTION	POST MFG / CAP BUDGET (COLUMN B PLUS F)	ADDITIONAL DELEGATION TO BE DE-DELEGATED*	TOTAL FUNDING BEFORE EARLY YEARS, HIGH NEEDS, SIXTH FORM (COLUMN G LESS H)	VARIANCE (COLUMN I MINUS COLUMN A)	ILLUSTRATIVE COST OF ADDITIONAL BUY BACKS (CATERING AND 14-16 SERVICES)*	INDICATIVE LIKE FOR LIKE CHANGE IN SCHOOL FUNDING (COLUMN J LESS K)	
Dorothy Barley Junior School	1,796,261	1,964,966	39,277	1,925,689	129,428	0	1,964,966	25,801	1,939,164	142,903	13,454	129,449	7.21%
Dorothy Barley Infants	1,401,938	1,631,373	30,880	1,600,493	198,555	(20,774)	1,610,599	20,286	1,590,314	188,376	10,578	177,798	12.68%
Eastbury Primary	2,913,221	3,213,426	61,294	3,152,131	238,910	0	3,213,426	40,265	3,173,161	259,940	20,996	238,944	8.20%
Manor Junior School	1,920,656	2,097,871	44,595	2,053,277	132,621	0	2,097,871	29,295	2,068,577	147,921	15,276	132,646	6.91%
Manor Infant School	2,399,604	2,603,401	51,592	2,551,810	152,206	0	2,603,401	33,891	2,569,510	169,907	17,672	152,234	6.34%
Northbury Junior School	2,096,731	2,281,979	43,568	2,238,411	141,680	0	2,281,979	28,620	2,253,359	156,628	14,924	141,704	6.76%
Northbury Infant School	1,559,991	1,857,513	32,840	1,824,673	264,682	(63,999)	1,793,514	21,573	1,771,941	211,950	11,249	200,701	12.87%
Ripple Primary School	3,577,785	3,783,932	73,329	3,710,602	132,818	0	3,783,932	48,171	3,735,761	157,976	25,118	132,858	3.71%
Thames View Infants	1,611,546	1,770,142	32,466	1,737,676	126,130	0	1,770,142	21,327	1,748,815	137,269	11,121	126,148	7.83%
Beam Primary	2,010,691	2,218,821	43,942	2,174,879	164,188	0	2,218,821	28,866	2,189,955	179,264	15,052	164,212	8.17%
Furze Infant School	1,441,993	1,799,490	33,772	1,765,718	323,725	(144,274)	1,655,217	22,185	1,633,031	191,039	11,568	179,470	12.45%
Marks Gate Infants	1,129,362	1,310,606	24,163	1,286,443	157,081	(20,064)	1,290,542	15,873	1,274,669	145,307	8,277	137,030	12.13%
Marsh Green Primary	1,282,268	1,316,569	23,510	1,293,059	10,792	0	1,316,569	15,444	1,301,125	18,858	8,053	10,804	0.84%
Rush Green Junior	1,377,853	1,609,518	30,227	1,579,291	201,437	(33,722)	1,575,796	19,857	1,555,940	178,086	10,354	167,732	12.17%
Rush Green Infants	1,342,598	1,607,055	30,880	1,576,175	233,577	(65,965)	1,541,090	20,286	1,520,804	178,206	10,578	167,628	12.49%
Leys Primary School	1,590,712	1,640,797	30,507	1,610,290	19,578	0	1,640,797	20,040	1,620,757	30,045	10,450	19,595	1.23%
Warren Junior	1,857,203	2,053,651	41,049	2,012,602	155,399	0	2,053,651	26,966	2,026,686	169,483	14,061	155,422	8.37%
Thomas Arnold Primary	1,769,194	1,983,464	38,437	1,945,027	175,832	0	1,983,464	25,250	1,958,214	189,020	13,166	175,853	9.94%
Valence Primary	2,961,511	3,061,233	61,481	2,999,752	38,241	0	3,061,233	40,387	3,020,845	59,334	21,060	38,275	1.29%
Village Infants	1,079,513	1,255,637	22,577	1,233,060	153,546	(23,989)	1,231,647	14,831	1,216,816	137,303	7,734	129,569	12.00%
Marks Gate Junior School	1,251,525	1,369,286	25,469	1,343,817	92,292	0	1,369,286	16,731	1,352,555	101,030	8,724	92,306	7.38%
Thames View Junior	1,598,612	1,781,037	35,172	1,745,865	147,253	0	1,781,037	23,105	1,757,932	159,320	12,048	147,273	9.21%
Parsloes Primary	1,679,198	1,948,439	38,904	1,909,536	230,338	(12,099)	1,936,340	25,556	1,910,784	231,586	13,326	218,260	13.00%
Five Elms Primary School	1,817,516	1,985,245	39,370	1,945,875	128,359	0	1,985,245	25,863	1,959,382	141,866	13,486	128,380	7.06%
Henry Green Primary	1,697,921	1,924,569	38,157	1,886,411	188,490	0	1,924,569	25,066	1,899,503	201,581	13,070	188,511	11.10%
Roding Primary	3,178,875	3,467,525	65,959	3,401,566	222,691	0	3,467,525	43,329	3,424,196	245,321	22,594	222,727	7.01%
Becontree Primary School	1,847,828	2,063,929	40,676	2,023,252	175,424	0	2,063,929	26,721	2,037,208	189,380	13,933	175,447	9.49%
John Perry Primary	1,766,244	1,917,760	38,624	1,879,136	112,892	0	1,917,760	25,372	1,892,388	126,144	13,230	112,914	6.39%
Richard Alibon Primary	1,976,483	2,224,545	43,662	2,180,883	204,399	0	2,224,545	28,682	2,195,863	219,379	14,956	204,423	10.34%
Monteagle Primary	2,749,855	2,877,005	57,562	2,819,443	69,588	0	2,877,005	37,813	2,839,192	89,337	19,718	69,619	2.53%
Godwin Primary	1,862,381	2,000,585	40,490	1,960,095	97,714	0	2,000,585	26,598	1,973,987	111,605	13,869	97,736	5.25%
Hunters Hall Primary	2,542,547	2,832,328	58,122	2,774,206	231,659	0	2,832,328	38,181	2,794,147	251,600	19,909	231,691	9.11%
Southwood Primary	1,693,550	1,970,748	38,064	1,932,684	239,134	(17,678)	1,953,070	25,005	1,928,065	234,516	13,039	221,477	13.08%
Gascoigne Primary School	4,218,943	4,409,852	86,670	4,323,181	104,238	0	4,409,852	56,934	4,352,917	133,974	29,688	104,286	2.47%
St. Margaret'S Church Of England Primary School	1,576,786	1,900,103	38,251	1,861,852	285,067	(78,549)	1,821,554	25,127	1,796,427	219,641	13,102	206,539	13.10%
William Ford C Of E Junior	1,441,170	1,600,293	32,000	1,568,293	127,124	0	1,600,293	21,021	1,579,272	138,102	10,961	127,141	8.82%
St Josephs Rc Primary (Barking)	1,080,814	1,276,781	24,443	1,252,337	171,523	(39,401)	1,237,379	16,057	1,221,322	140,508	8,373	132,136	12.23%
St Josephs Catholic (Dagenham) School	1,307,722	1,471,237	29,108	1,442,129	134,407	0	1,471,237	19,121	1,452,116	144,394	9,971	134,423	10.28%
St Peters Rc Primary School	1,500,274	1,650,933	33,586	1,617,347	117,072	0	1,650,933	22,063	1,628,870	128,595	11,505	117,091	7.80%
The St Teresa Catholic Primary Sch	775,396	951,567	17,912	933,655	158,259	(71,949)	879,618	11,767	867,851	92,455	6,136	86,319	11.13%
St Vincent'S Catholic Primary	913,054	1,036,961	19,592	1,017,369	104,315	0	1,036,961	12,870	1,024,091	111,037	6,711	104,326	11.43%
George Carey Church Of England Primary School	1,059,103	864,543	15,020	849,523	(209,580)	196,871	1,061,414	9,867	1,051,547	(7,555)	5,145	(12,700)	-1.20%
The James Cambell Primary	3,177,390	3,215,984	66,519	3,149,465	(27,925)	0	3,215,984	43,697	3,172,287	(5,103)	22,785	(27,888)	-0.88%
William Bellamy Primary	3,309,532	3,410,330	68,851	3,341,479	31,947	0	3,410,330	45,229	3,365,101	55,569	23,584	31,985	0.97%
Grafton Primary	3,356,986	3,611,935	76,221	3,535,714	178,728	0	3,611,935	50,070	3,561,865	204,879	26,109	178,770	5.33%
Warren Comprehensive School	6,430,107	6,689,024	172,995	6,516,029	85,922	0	6,689,024	66,591	6,622,433	192,326	106,506	85,820	1.33%
Barking Abbey School	8,258,680	8,371,879	220,393	8,151,486	(107,194)	0	8,371,879	84,836	8,287,043	28,363	135,687	(107,324)	-1.30%
Eastbrook Comprehensive School	6,504,896	6,416,036	151,610	6,264,426	(240,471)	149,345	6,565,381	58,359	6,507,022	2,125	93,340	(91,215)	-1.40%
Eastbury Comprehensive School	9,443,758	9,690,106	231,884	9,458,223	14,465	0	9,690,106	89,259	9,600,847	157,089	142,761	14,328	0.15%
Robert Clack Comprehensive	8,921,110	8,798,066	233,958	8,564,108	(357,002)	230,932	9,028,998	90,058	8,938,941	17,831	144,038	(126,208)	-1.41%
The Sydney Russell School	8,409,041	8,705,007	230,128	8,474,879	65,838	0	8,705,007	88,583	8,616,423	207,383	141,680	65,702	0.78%
The Jo Richardson Community School	9,078,597	9,094,537	185,762	8,908,775	(169,822)	40,317	9,134,854	71,506	9,063,349	(15,248)	114,366	(129,614)	-1.43%
All Saints Catholic School And Technology College	5,009,833	5,219,594	143,631	5,075,964	66,131	0	5,219,594	55,288	5,164,307	88,427	154,473	66,046	1.32%
Dagenham Park Church Of England School	6,530,143	6,808,823	162,303	6,646,520	116,377	0	6,808,823	62,475	6,746,348	216,204	99,923	116,281	1.78%
	155,086,502	164,618,035	3,591,457	161,026,578	5,940,076	25,002	164,643,037	1,888,013	162,755,024	7,668,522	1,703,444	5,965,078	

PRIMARY	86,500,337	94,824,962		92,966,170			94,429,370					6,071,260
SECONDARY	68,586,165	69,793,072		68,060,408			70,213,667					106,182
PRIMARY PUPILS	19,924	19,924		19,924			19,924					19,924
SECONDARY PUPILS	10,857	10,857		10,857			10,857					10,857
£ PER PRIMARY PUPIL	4,342	4,759		4,666			4,739					305
£ PER SECONDARY PUPIL	6,317	6,428		6,269			6,467					10
FUNDING RATIO	1.46	1.35		1.34			1.36					-0.03